

T. G. G. I.

AGENDA COVER MEMO

AGENDA DATE: August 5, 2009
TO: Board of County Commissioners

DEPARTMENT: Department of Youth Services

PRESENTED BY: Lisa Smith, Director
Matthew Sterner, Program Supervisor, Martin
Luther King Jr. Education Center

AGENDA TITLE: IN THE MATTER OF authorizing Youth Services to accept a grant modification from the United States Department of Labor for Youthful Offender Registered Apprenticeship, Alternative Education, and Project Expansion Grants, adding 3.5 FTE and .5 FTE Temporary positions and appropriating \$995,108 in revenue and expenditures to Special Revenue Fund 260 for the Lane County Department of Youth Services and delegate authority to the County Administrator to execute the grant modification.

I. MOTION

To authorize Youth Services to accept a grant modification from the United States Department of Labor for Youthful Offender Registered Apprenticeship, Alternative Education, and Project Expansion Grants, adding 3.5 FTE and .5 FTE Temporary positions and appropriating \$995,108 in revenue and expenditures to Special Revenue Fund 260 for the Lane County Department of Youth Services and delegate authority to the County Administrator to execute the grant modification.

II. ISSUE OR PROBLEM

Should Lane County accept a grant modification through the U.S. Department of Labor for \$995,108 for an additional 12 months to deliver apprenticeship and alternative education services to youthful offenders?

III. DISCUSSION

A. Background/Analysis

Youth Services has provided education and vocational training through the Martin Luther King, Jr. Education Center for over 10 years. Over these 10 years, lack of resources has limited this vocational training to culinary arts, vet/med technician training and some facilities maintenance. The Martin Luther King Jr. Education Center is a partnership between Youth Services, Lane Community College, Lane Educational Service District and Lane Workforce Partnership. The linkage with

post secondary education remained weak due to resource limitations for both Youth Services and Lane Community College. In 2007-2008, over 160 high-risk, delinquent youth were served through the Martin Luther King Jr. Education Center.

On May 2, 2007 the U.S. Department of Labor released a solicitation for grant applications for youthful offender registered apprenticeship and alternative education grants. They funded 6 sites, including the Lane County Department of Youth Services for approximately \$1,000,000 each. Grant funds were allocated in December 2007 and were to be spent over 18 months. The grants were designated as renewable contingent upon federal funding availability.

The Martin Luther King Jr. Education Center operates without any general fund dollars and has been working with youth, focusing on job skill development. These youth are especially challenging to place in meaningful job experiences because of their substance abuse history, lack of work ethic and sporadic work and academic history. This grant has allowed the Martin Luther King Jr. Education Center to make significant progress with youth in developing meaningful job experiences and to work more closely with the post-secondary academic community. The program has added a horticulture program and computer technician program along with building significant partnerships with the Lane County business community for youth internships, job shadowing and tour opportunities. The 3.5 FTE are existing staff that include a supervisor, employment specialist, community service worker and juvenile cook that are funded through a no-cost extension of the previous U.S. Department of Labor grant until September 30, 2009. The addition of a .5 FTE temporary juvenile counselor position is needed to assist with youth behavioral management and coordination with MLK Education Staff and DYS supervision teams. All of these positions are fully funded by the modification through August 31, 2010.

Youth Services has experience in managing and administering large grant projects. Previous grants include the Juvenile Breaking the Cycle Grant, Federal Drug Court Grant and the Juvenile Crime Prevention grants.

1. The match requirement for the grant is 20% of the requested amount and can be local, federal, state, in-kind or cash. This would not be difficult for Youth Services to meet given the Serbu Endowment and in-kind services offered by Youth Services, Lane Community College and Lane Educational Service District.
2. The grant will not require expenditures for materials and services or capital.
3. Grant funds will be fully expended before county funds need to be spent.
4. Youth Services administration will cover any of the administrative work required by the grant if the grant funds do not cover it.
5. All program partners are aware that the grant lasts for 12 months and are aware

of the sunseting policy.

6. The accounting, auditing, and evaluation obligations are the same as those imposed by other grants that Youth Services has been awarded in the past and will not represent a great hardship for Youth Services.

7. Youth Services will provide the accounting requirements for the grant, if awarded. Auditing and evaluation obligations are provided by the U.S. Bureau of Labor. Other accounting, personnel and auditing costs required by the county will be covered through indirect costs allocations.

8. Youth Services intends to apply for the full cost of indirect charges in the grant application.

9. There are no unusual or unique conditions that trigger additional county work effort, or liability, i.e., maintenance of effort requirements or supplanting prohibitions or indemnity obligations.

10. This grant modification will not involve technology compatibility issues.

11. This modification will not require new or enhanced computer applications/systems.

12. This is not a modification for grant funded computer/software applications project.

B. Alternatives/Options

1. To approve the order authorizing Youth Services to accept a grant modification from the United States Department of Labor for Youthful Offender Registered Apprenticeship, Alternative Education, and Project Expansion Grants, adding 3.5 FTE and .5 FTE temporary positions and appropriating \$995,108 in revenue and expenditures in Special Revenue Fund 260 of the Lane County Department of Youth Services budget.

2. Not to approve the order and not provide increased employment enhancement services to high-risk, delinquent youth in Lane County.

C. Recommendation

To approve #1 above. This will allow Lane County to continue to provide increased employment enhancement services in high growth fields to high-

risk, delinquent youth in Lane County.

D. Timing

The grant modification approval was issued by the U.S. Department of Labor on July 15, 2009. Services to the youth will not be interrupted.

IV. IMPLEMENTATION

Implementation would begin immediately upon approval of the modification.

V. ATTACHMENTS

Board Order

U.S. Department of Labor Grant Modification/Notice of Obligation

THE BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON

RESOLUTION AND ORDER: IN THE MATTER OF authorizing Youth Services to accept a grant modification from the United States Department of Labor for Youthful Offender Registered Apprenticeship, Alternative Education, and Project Expansion Grants, adding 3.5 FTE and .5 FTE Temporary positions and appropriating \$995,108 in revenue and expenditures to Special Revenue Fund 260 for the Lane County Department of Youth Services and delegate authority to the County Administrator to execute the grant modification.

WHEREAS, Lane County Department of Youth Services provides education and vocational training to high-risk, delinquent youth through the Martin Luther King Jr. Education Center; and

WHEREAS, the U.S. Department of Labor has previously awarded the Lane County Department of Youth Services a Youth-Young Offender Alternative Education Grant for \$995,108 in 2007 and the Department of Youth Services began offering enhanced education and employment services to delinquent youth through the Martin Luther King Jr. Education Center; and

WHEREAS, the U.S. Department of Labor has authorized and appropriated an additional \$995,108 for the Lane County Department of Youth Services to continue providing these enhanced educational and employment services for delinquent youth for an additional 12 months; now therefore be it

RESOLVED and ORDERED, that the Board of County Commissioners authorizes Youth Services to accept a grant modification from the United States Department of Labor for Youthful Offender Registered Apprenticeship, Alternative Education, and Project Expansion Grants for fiscal year 2009-2010; and it is

FURTHER ORDERED, that the county administrator be delegated authority to execute all grant modification documents; and it is

FURTHER ORDERED, that 3.5 FTE and one (1) .5 FTE temporary FTE is established in the Department of Youth Services to be added to the Martin Luther King Education Center program, and \$995,108 in revenue and expenditures is appropriated to Special Revenue Fund 260 for the Lane County Department of Youth Services.

DATED this _____ day of _____, 2009.

Peter Sorenson, Chair
Board of County Commissioners

APPROVED AS TO FORM

Date 7/29/09 Lane County

[Signature]

OFFICE OF LEGAL COUNSEL

Grant Modification / Notice of Obligation

U.S. DEPARTMENT OF LABOR / EMPLOYMENT AND TRAINING ADMINISTRATION

GRANT MODIFICATION		No. 3	PROJECT: Youth - Young Offender	
GRANT NUMBER: YF-16949-07-60-A-41	EIN: 936002303	EFFECTIVE DATE: 07/01/2009	PAGE 1	
GRANTEE: LANE COUNTY DEPARTMENT OF YOUTH SERVICES 2727 MARTIN LUTHER KING, JR. BLVD. EUGENE, OREGON 97401		ISSUED BY U.S. DEPARTMENT OF LABOR / ETA DIVISION OF FEDERAL ASSISTANCE 200 CONSTITUTION AVENUE NW - ROOM N-4716 WASHINGTON, DC 20210		

Action:

To extend the Period of Performance to August 31, 2010, in accordance with this modification.

To increase Funding by \$995,108, from \$995,108, to \$1,990,216.

To incorporate the Statement of Work in accordance with this modification.

To realign the Budget in accordance with this modification.

PROGRAM	YEAR / CFDA	Mod 0-2 CURRENT LEVEL	Mod 3 MODIFICATION	NEW LEVEL	PMS DOC #
RESPONSIBLE REINT FOR YOUNG OFFNDRS <small>07-A200-LHEM-4123-5Y000-000 17.261</small>	PY 07	\$995,108.00	\$0.00	\$995,108.00	YF16949YP0
REINTEGRATION OF EXOFFENDERS - YOUTH EMPL/ACT <small>09-A200-LBEJ-4123-5XF01-000 17.261</small>	PY 09	\$0.00	\$995,108.00	\$995,108.00	YF169496J0
TOTAL FUND AVAILABILITY		\$995,108.00	\$995,108.00	\$1,990,216.00	

Except as modified, all terms and conditions of said grant /agreement remain unchanged and in full effect.

Approved
by


B. J. JOHNSON

Date Signed **07/15/2009**

Grant Officer